

RDA #1 (Downtown)

REDEVELOPMENT AGENCY

~~06/30/05~~ 6/30/06
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of RDA #1 (Downtown) for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated June 21, 2005. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 21, 2005.

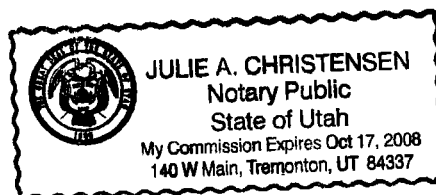
Signed: _____

Budget Officer or Agency Director

Subscribed and sworn to this 9/18/05

day of _____, 2005.

Julie A. Christensen
(Notary Public)



GARLAND CITY RDA/1 (Downtown)

Redevelopment Agency

~~06/30/05~~ 06/30/06

Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 20 04	Current Year Estimate	Ensuing Year Approved Budget Appropriation
----------------	-------------------	------------------------------------	-----------------------	--

GENERAL FUND REVENUES

	TAXES			
	Tax Increment Monies - Current	9,534.66	3,284.00	4,500
	Prior Years' Tax Increment - Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	MISCELLANEOUS REVENUE			
	Interest Earnings	320.78	462.93	500
	Rents and Concessions			
	Sale of Fixed Assets			
	CONTRIBUTIONS AND TRANSFERS			
	Contrib. from:			
	Contributions from Private Sources			
	Contribution from Fund Balance			
	TOTAL REVENUES	9,855.44	3,746.93	5000

GENERAL FUND EXPENDITURES

	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative			
	Supplies & Other Materials			
	Professional Services	11,743.00	1702.00	5000
	Other:			
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)			
	MISCELLANEOUS			
	Budgeted Increase in Fund Balance	(1,887.56)	2,044.93	
	TOTAL EXPENDITURES	9,855.44	3,746.93	5000